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FECHA : 4/12/2024
HORA : 12:27.19
REPORTE : R00804768.rpt

EJERCICIO: 2,024

		DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012		MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN											
1		REGIÓN I METROPOLITANA											
	0100	GUATEMALA	977,470,970.00	1,223,273,074.00	2,200,744,044.00	374,396,112.52	1,296,760,407.23	1,275,304,864.47	1,271,878,332.64	903,983,636.77	925,439,179.53	3,426,531.83	57.95
	TOTAL	1 REGIÓN I METROPOLITANA	977,470,970.00	1,223,273,074.00	2,200,744,044.00	374,396,112.52	1,296,760,407.23	1,275,304,864.47	1,271,878,332.64	903,983,636.77	925,439,179.53	3,426,531.83	57.95
2		REGIÓN II NORTE											
	1500	BAJA VERAPAZ	13,631,753.00	-2,517,058.00	11,114,695.00	0.00	5,675,914.21	5,394,715.87	5,393,842.35	5,438,780.79	5,719,979.13	873.52	48.54
	1600	ALTA VERAPAZ	49,067,046.00	-11,239,974.00	37,827,072.00	0.00	21,742,422.07	20,599,769.30	20,588,199.30	16,084,649.93	17,227,302.70	11,570.00	54.46
	TOTAL	2 REGIÓN II NORTE	62,698,799.00	-13,757,032.00	48,941,767.00	0.00	27,418,336.28	25,994,485.17	25,982,041.65	21,523,430.72	22,947,281.83	12,443.52	53.11
3		REGIÓN III NORORIENTE											
	0200	EL PROGRESO	10,882,782.00	-2,310,731.00	8,572,051.00	0.00	6,241,867.74	5,997,958.75	5,993,278.75	2,330,183.26	2,574,092.25	4,680.00	69.97
	1800	IZABAL	17,008,653.00	-8,125,824.00	8,882,829.00	0.00	5,509,852.32	5,203,279.43	5,203,279.43	3,372,976.68	3,679,549.57	0.00	58.58
	1900	ZACAPA	16,806,657.00	-3,707,666.00	13,098,991.00	0.00	9,993,133.21	9,502,469.06	9,500,393.06	3,105,857.79	3,596,521.94	2,076.00	72.54
	2000	CHIQUEMULA	18,257,385.00	-7,980,664.00	10,276,721.00	0.00	8,448,782.14	8,206,756.93	8,206,756.93	1,827,938.86	2,069,964.07	0.00	79.86
	TOTAL	3 REGIÓN III NORORIENTE	62,955,477.00	-22,124,885.00	40,830,592.00	0.00	30,193,635.41	28,910,464.17	28,903,708.17	10,636,956.59	11,920,127.83	6,756.00	70.81
4		REGIÓN IV SURORIENTE											
	0600	SANTA ROSA	15,668,834.00	-7,181,390.00	8,487,444.00	0.00	6,459,427.82	6,068,076.86	6,065,958.73	2,028,016.18	2,419,367.14	2,118.13	71.49
	2100	JALAPA	22,629,503.00	-12,175,348.00	10,454,155.00	0.00	7,394,866.09	7,047,629.91	7,047,629.91	3,059,288.91	3,406,525.09	0.00	67.41
	2200	JUTIAPA	21,975,095.00	-8,720,279.00	13,254,816.00	0.00	9,971,389.29	9,474,420.14	9,474,420.14	3,283,426.71	3,780,395.86	0.00	71.48
	TOTAL	4 REGIÓN IV SURORIENTE	60,273,432.00	-28,077,017.00	32,196,415.00	0.00	23,825,683.20	22,590,126.91	22,588,008.78	8,370,731.80	9,606,288.09	2,118.13	70.16
5		REGIÓN V CENTRAL											
	0300	SACATEPÉQUEZ	12,085,863.00	-3,337,692.00	8,748,171.00	0.00	7,054,204.72	6,763,390.35	6,763,390.35	1,693,966.28	1,984,780.65	0.00	77.31
	0400	CHIMALTENANGO	22,018,515.00	-6,491,097.00	15,527,418.00	0.00	8,079,265.30	7,709,510.15	7,709,510.15	7,448,152.70	7,817,907.85	0.00	49.65
	0500	ESCUINTLA	15,326,630.00	-6,301,332.00	9,025,298.00	0.00	5,889,863.44	5,633,181.61	5,633,181.61	3,135,434.56	3,392,116.39	0.00	62.42
	TOTAL	5 REGIÓN V CENTRAL	49,431,008.00	-16,130,121.00	33,300,887.00	0.00	21,023,333.46	20,106,082.11	20,106,082.11	12,277,553.54	13,194,804.89	0.00	60.36
6		REGIÓN VI SUROCCIDENTE											

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
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Expresado en Quetzales

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- ENTIDAD - REGION - DEPARTAMENTO -
DEL MES ENERO AL MES NOVIEMBRE

EJERCICIO: 2,024

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0700	SOLOLÁ	30,222,840.00	-2,643,599.00	27,579,241.00	0.00	13,199,263.01	12,453,051.73	12,441,052.97	14,379,977.99	15,126,189.27	11,998.76	45.15
0800	TOTONICAPÁN	8,834,989.00	-3,151,912.00	5,683,077.00	0.00	4,447,791.50	4,237,122.08	4,237,122.08	1,235,285.50	1,445,954.92	0.00	74.56
0900	QUETZALTENANGO	24,814,758.00	-8,158,766.00	16,655,992.00	0.00	12,020,875.07	11,753,255.93	11,753,255.93	4,635,116.93	4,902,736.07	0.00	70.56
1000	SUCHITEPÉQUEZ	23,229,103.00	-12,027,199.00	11,201,904.00	0.00	8,335,964.81	8,056,540.39	8,040,940.39	2,865,939.19	3,145,363.61	15,600.00	71.92
1100	RETALHULEU	15,303,382.00	-4,166,548.00	11,136,834.00	0.00	7,308,971.95	6,941,159.50	6,941,159.50	3,827,862.05	4,195,674.50	0.00	62.33
1200	SAN MARCOS	46,718,239.00	-8,780,441.00	37,937,798.00	0.00	19,565,984.79	18,438,762.96	18,427,192.96	18,371,813.21	19,499,035.04	11,570.00	48.60
3600	MULTIDEPARTAMENTAL REGIÓN VI	5,019,364.00	-5,019,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	6 REGIÓN VI SUROCCIDENTE	154,142,675.00	-43,947,829.00	110,194,846.00	0.00	64,878,851.13	61,879,892.59	61,840,723.83	45,315,994.87	48,314,953.41	39,168.76	56.15
7	REGIÓN VII NOROCCIDENTE											
1300	HUEHUETENANGO	73,079,338.00	-1,614,912.00	71,464,426.00	5,692,625.42	42,498,877.46	41,295,165.10	41,281,945.10	28,965,548.54	30,169,260.90	13,220.00	57.78
1400	QUICHE	28,063,241.00	-14,653,770.00	13,409,471.00	0.00	10,352,220.35	9,897,758.34	9,897,758.34	3,057,250.65	3,511,712.66	0.00	73.81
TOTAL	7 REGIÓN VII NOROCCIDENTE	101,142,579.00	-16,268,682.00	84,873,897.00	5,692,625.42	52,851,097.81	51,192,923.44	51,179,703.44	32,022,799.19	33,680,973.56	13,220.00	60.32
8	REGIÓN VIII PETÉN											
1700	PETÉN	46,089,160.00	24,896,327.00	70,985,487.00	8,215.00	40,390,930.60	38,392,286.54	36,922,285.54	30,594,556.40	32,593,200.46	1,470,001.00	54.08
TOTAL	8 REGIÓN VIII PETÉN	46,089,160.00	24,896,327.00	70,985,487.00	8,215.00	40,390,930.60	38,392,286.54	36,922,285.54	30,594,556.40	32,593,200.46	1,470,001.00	54.08
9	MULTIREGIONAL											
3000	MULTIREGIONAL	0.00	40,000,000.00	40,000,000.00	0.00	33,096,616.00	33,096,616.00	33,096,616.00	6,903,384.00	6,903,384.00	0.00	82.74
TOTAL	9 MULTIREGIONAL	0.00	40,000,000.00	40,000,000.00	0.00	33,096,616.00	33,096,616.00	33,096,616.00	6,903,384.00	6,903,384.00	0.00	82.74
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,514,204,100.00	1,147,863,835.00	2,662,067,935.00	380,096,952.94	1,590,438,891.12	1,557,467,741.40	1,552,497,502.16	1,071,629,043.88	1,104,600,193.60	4,970,239.24	58.51